



**MEMORANDUM**

To: Mayor and Common Council  
From: PRD Tungate *BT*  
Date: September 14, 2011  
RE: Marina Seasonal Slip Increase for 2012

The Parks and Recreation Board has recommended that the seasonal slip rental rate at the Marina be raised from \$37.50 per foot to \$37.75 per foot in 2012. Harbormaster Schabach supports this action and would like to inform current and potential renters of the rates for next year as soon as possible. Rates were increased last year from \$37.00 per foot to \$37.50 per foot. Marinas at High Cliff State Park and City of Fond du Lac are the closest comparable facilities. We have been informed that both will have a rate of \$32.00 per foot in 2012. The Marina is currently full and we do not expect this minimal increase to negatively impact renter renewal interest.